

**MAPLE HILLS PTA BUDGET
2008-2009 Budget Amounts**

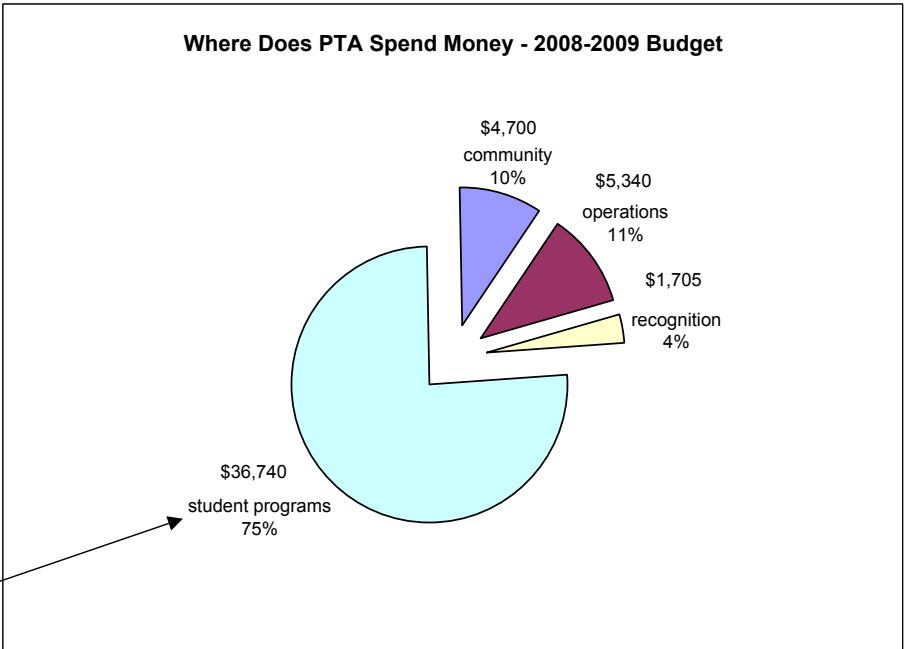
As of 3/18/2009

Where PTA Spends Money				Events that Pay-For-Itself (\$ collected per event)				Fundraising Events				
Category	Event	Revenue	Expenses	Net	Event	Revenue	Expenses	Net	Event	Revenue	Expenses	Net
student programs	Classroom Enrichment		\$15,000	(\$15,000)	Membership	\$4,700	\$3,100	\$1,600	Auction	\$105,000	\$29,000	\$76,000
student programs	Science Enrichment		\$4,000	(\$4,000)	Eagle Sales	\$3,800	\$3,700	\$100	eScripts	\$2,500	\$45	\$2,455
operations	Copying		\$3,000	(\$3,000)	Yearbook Sales	\$4,500	\$4,400	\$100	Box Tops	\$1,000	\$100	\$900
student programs	Computer/Technology		\$2,500	(\$2,500)	Emergency Prep	\$675	\$595	\$80	Walk A Thon	\$850	\$0	\$850
student programs	Eagle Readers		\$2,500	(\$2,500)	Field Day Tshirts	\$1,500	\$1,500	\$0	PACE	\$650	\$0	\$650
student programs	Reading Zone		\$2,000	(\$2,000)	Pizza Bingo	\$1,400	\$1,400	\$0	Interest from CD	\$500	\$0	\$500
student programs	Field Trip Allowance		\$1,500	(\$1,500)	School Supplies	\$2,000	\$2,000	\$0	Popcorn Fridays	\$750	\$350	\$400
student programs	Math Enrichment		\$1,500	(\$1,500)	Bookfair	\$12,000	\$12,075	(\$75)	Donations	\$1,000	\$850	\$150
student programs	Art Docent		\$1,500	(\$1,500)								
student programs	Science Fair	\$300	\$1,500	(\$1,200)	Sock Hop	\$600	\$1,400	(\$800)				
community	Issaquah School Foundation		\$1,050	(\$1,050)	TOTAL	\$31,175	\$30,170	\$1,005	TOTAL	\$112,250	\$30,345	\$81,905
student programs	Math Club		\$1,000	(\$1,000)								
community	Newsletter		\$800	(\$800)								
operations	PTA Conventions		\$800	(\$800)								
student programs	5th Grade Camp Colman		\$650	(\$650)								
recognition	Staff Appreciation		\$650	(\$650)								
student programs	Enrichment		\$600	(\$600)								
community	Parent Education		\$500	(\$500)								
student programs	Student Art Murals		\$500	(\$500)								
operations	Supplies/Postage		\$500	(\$500)								
operations	Insurance		\$470	(\$470)								
student programs	Other		\$400	(\$400)								
student programs	Garden Docent		\$400	(\$400)								
student programs	Math Team		\$350	(\$350)								
operations	Bank Services		\$300	(\$300)								
student programs	Field Day		\$300	(\$300)								
recognition	Golden Acorn Award		\$300	(\$300)								
recognition	Volunteer Recognition		\$300	(\$300)								
community	5th Grade Celebration	\$1,400	\$1,650	(\$250)								
recognition	Outstanding Educator		\$250	(\$250)								
community	Directories		\$200	(\$200)								
student programs	Reflections		\$200	(\$200)								
recognition	Internet		\$175	(\$175)								
student programs	Kindergarten Playground		\$165	(\$165)								
student programs	Patrol		\$150	(\$150)								
community	Ice Skating		\$100	(\$100)								
community	New Family/Kinder Kickoff		\$100	(\$100)								
community	Outstanding Service		\$100	(\$100)								
community	Sunshine/Humanitarian		\$100	(\$100)								
community	Variety Show		\$100	(\$100)								
community	Spring Dessert		\$100	(\$100)								
operations	Past President Pin		\$75	(\$75)								
recognition	Outstanding Advocate		\$65	(\$65)								
recognition	Eagle Award		\$40	(\$40)								
student programs	Student Banking		\$25	(\$25)								
operations	Regulatory Filing		\$20	(\$20)								
community	VIS Donation		\$0	\$0								
student programs	Young Authors		\$0	\$0								
	TOTAL	\$1,700	\$48,485	(\$46,785)								

How Much Money Does the PTA Have

Funds Available Beginning of Year	\$56,401
Current Budget Revenue minus Budget Expenses	\$36,125
Projected Funds Available End of Year	<u>\$92,526</u>

Funds available at the end of this school year are needed to fund the next year's PTA programs ~ about \$50,000, leaving a cushion.



1/21/09 Moved \$500 from "Other" to "Art Docent"
3/18/09 Moved \$100 from "Other" to "Spring Dessert"