

PRELIMINARY MAPLE HILLS PTA BUDGET

2009-2010 Budget Amounts

As of 4/21/2009

Where PTA Spends Money					Events that Pay-For-Itself (\$ collected per event)				Fundraising Events			
Category	Event	Revenue	Expenses	Net	Event	Revenue	Expenses	Net	Event	Revenue	Expenses	Net
student programs	Classroom Enrichment		\$14,500	(\$14,500)	Membership	\$4,900	\$3,100	\$1,800	Walk A Thon	\$13,000	\$2,500	\$10,500
operations	Copying		\$3,000	(\$3,000)	Eagle Sales	\$3,800	\$3,700	\$100	eScrips	\$1,500	\$0	\$1,500
student programs	Computer/Technology		\$2,500	(\$2,500)	Yearbook Sales	\$4,500	\$4,400	\$100	PACE	\$1,000	\$0	\$1,000
student programs	Reading Zone		\$2,000	(\$2,000)	Emergency Prep	\$675	\$595	\$80	Box Tops	\$1,000	\$100	\$900
student programs	Art Docent		\$1,500	(\$1,500)	Field Day Tshirts	\$1,500	\$1,500	\$0	Popcorn Fridays	\$750	\$350	\$400
student programs	Field Trip Allowance		\$1,500	(\$1,500)	Pizza Bingo	\$1,400	\$1,400	\$0	Donations	\$1,000	\$850	\$150
student programs	Young Authors		\$1,500	(\$1,500)	Bookfair	\$12,000	\$12,075	(\$75)	Auction	\$0	\$1,100	(\$1,100)
student programs	Eagle Readers		\$1,500	(\$1,500)	Sock Hop	\$600	\$1,100	(\$500)				
student programs	Science Fair	\$300	\$1,500	(\$1,200)	TOTAL	\$29,375	\$27,870	\$1,505	TOTAL	\$18,250	\$4,900	\$13,350
student programs	5th Grade Camp Colman		\$1,000	(\$1,000)								
student programs	Math Club		\$1,000	(\$1,000)								
student programs	Other		\$1,000	(\$1,000)								
operations	Convention/Leg. Assembly		\$800	(\$800)								
student programs	Enrichment		\$500	(\$500)								
community	Issaquah School Foundation		\$500	(\$500)								
community	Parent Education		\$500	(\$500)								
operations	Supplies/Postage		\$500	(\$500)								
operations	Insurance		\$470	(\$470)								
operations	AuctionPay		\$400	(\$400)								
community	Newsletter		\$400	(\$400)								
student programs	Math Team		\$350	(\$350)								
recognition	Staff Appreciation		\$300	(\$300)								
student programs	Field Day		\$300	(\$300)								
community	5th Grade Celebration	\$1,000	\$1,250	(\$250)								
student programs	Student Art Murals		\$250	(\$250)								
community	Directories		\$200	(\$200)								
recognition	Outstanding Educator		\$200	(\$200)								
student programs	Reflections		\$200	(\$200)								
community	VIS Donation		\$200	(\$200)								
recognition	Volunteer Recognition		\$200	(\$200)								
recognition	Golden Acorn Award		\$180	(\$180)								
recognition	Internet		\$175	(\$175)								
student programs	Patrol		\$150	(\$150)								
operations	Bank Services		\$100	(\$100)								
student programs	Garden Docent		\$100	(\$100)								
community	Ice Skating		\$100	(\$100)								
community	New Family/Kinder Kickoff		\$100	(\$100)								
community	Outstanding Service		\$100	(\$100)								
community	Sunshine/Humanitarian		\$100	(\$100)								
recognition	Outstanding Advocate		\$65	(\$65)								
operations	Past President Pin		\$50	(\$50)								
recognition	Eagle Award		\$40	(\$40)								
community	Variety Show		\$25	(\$25)								
operations	Regulatory Filing		\$20	(\$20)								
student programs	Science Enrichment		\$0	\$0								
community	Spring Dessert	\$125	\$100	\$25								
	TOTAL	\$1,425	\$41,425	(\$40,000)								

How Much Money Does the PTA Have

PROJECTED Funds Available Beginning of Year \$92,526

Current Budget Revenue minus Budget Expenses (\$25,145)

Projected Funds Available End of Year \$67,381

Funds available at the end of this school year are needed to fund the next year's PTA programs ~ about \$42,000, leaving a cushion.

